

## CITY OF PLYMOUTH

**Subject:** Local Environment Fund  
**Committee:** Budshead, Honicknowle & Southway  
Area Committee  
**Date:** 30 September 2009  
**Cabinet Member:** Councillor Wogens, Cabinet Member for  
Transport  
**CMT Member:** Nigel Pitt, Director of Development  
**Author:** Garry Stainer, Principal Highways and Fleet  
Manager  
**Contact:** Tel: (01752) 304682 e-mail:  
garry.stainer@plymouth.gov.uk

### LOCAL ENVIRONMENT FUND

Members will be aware that a Local Environment Fund (LEF) was set up in the financial year 2006/7 to allow each Area Committee some funding to be spent in their communities.

The LEF funding (£100,000 for the 2008/09 financial year) has been allocated on the basis of an equal amount per councillor (approximately £1,754 each) and is to be spent on local projects that meet broad policy criteria for improvements to the local environment. The fund is intended for one-off expenditure of a revenue or capital nature and should avoid on-going commitments against revenue spending in subsequent years.

#### Area Committee Totals 2009-10

Budshead, Honicknowle & Southway:	£15,786
Compton & Peverell:	£10,524
Devonport, Stoke, St. Peter & Waterfront:	£15,786
Drake, Efford, Lipson, Sutton & Mount Gould:	£14,032
Eggbuckland & Moor View:	£10,524
Ham & St. Budeaux:	£10,524
Plympton:	£12,278
Plymstock:	£10,524
Unallocated:	£ 22
<b>TOTAL:</b>	<b>£100,000</b>

Area Committee approval must be sought for any projects or, if expenditure is required between meetings, the Principal Highways and Fleet Manager may authorise expenditure in consultation with the chair and appropriate ward councillor(s). Only designated Council Officers can initiate any expenditure and any allocation of funds between Area Committee meetings must be 'signed off' by the Area Committee Chair using the appropriate forms (available electronically on the Members' Room).

The funds must be either spent or allocated by the end of the financial year, Members are therefore urged to take up spend on there projects during the next quarter, the reason for this, is that the authorization process delays the progress of works also the financial regulations and processes also delay the process. The project manager Garry Stainer would recommend that members allocate budgets by end of November to ensure that the projects are complete by end of march 2010.

Attached is the financial information for each Area Committee. The funds must be either spent or allocated by the end of the current financial year.

### **RECOMMENDATION**

That Members confirm any projects they wish to be supported by the Local Environment Fund.

Budshead, Honicknowle & Southway

<b>Budshead, Honicknowle and Southway</b>		
<b>LEF1</b>		
Description of Project	month of commitment	Amount
2008/2009 carry-forward		12,500
2009/2010 allocation		15,786
		<b>£ 28,286</b>
<b><u>Expenditure</u></b>		
<b><u>Committed in 0809 but works ear-marked for 0910:</u></b>		
Contribution at 50% LEF to the resurfacing of the Whitleigh Green Car-Park (contact of colin frass)	Jan 09	£ 9,751
Additional rocks for southway drive (contact of parks)	april 09	£ 250
<b>Sub-Total - amount spent</b>		<b>£ 10,001</b>
<b><u>Commitments, including carry-forward projects and Provisionally Approved Projects</u></b>		
<b>Sub-Total Commitments</b>		<b>£ -</b>
<b>Balance Remaining:</b>		<b>£ 18,285</b>

<b>0910 allocation by councillor</b>		
A. Budshead - Cllr. J Drean		1,754
A. Budshead - Cllr G Monahan		1,754
A. Budshead - Cllr J Thompson		1,754
A. Honickn. - Cllr Mark Lowry		1,754
A. Honickn. - Cllr Pauline Purnell		1,754
A. Honickn. - Cllr Peter Smith		1,754
A. Southway - Cllr Peter Berrow		1,754
A. Southway - Cllr Thomas Browne		1,754
A. Southway - Cllr Brian Roberts ( C)		250
A. Southway - Cllr Brian Roberts ( C)		1,504

**Budget no longer required:**

**Roll-forward from 0809 - saving of £2,749 as whitleigh green tarmac project actual less than**